

ICT Requirements :: DIET, Nagaon :: Feb. 2025

S/N	Item	Quantity	Estimate Cost		Remarks
			Unit Cost	Total (Rs.)	
1	DD-Free DTH Set-top Box Connection & Installation	1 No.	5000	5000	
2	Desktop PC for Computer Lab <i>Specification</i> : CPU (intel i3 6th Gen, 8GB RAM, 500GB HDD, 128 SSD, CD/DVD, WiFi, Bluetooth, HDMI) <i>Monitor</i> : LED , 19 Inches	5 No.s	15000	75000	
3	Portable Projektor with HDMI <i>Specification</i> : Full HD 1920 x 1200, Brightness above 3000 lumens <i>Brand</i> : Epson/ BenQ/ Sony/ Panasonic	1 No.	35000	35000	
4	Laptop Reapir (Charging issue)	1 No.	3000	3000	
5	Desktop PC Repair (Motherboard issue)	2 No.	6000	12000	
6	Printer Servicing - Canon Imagerunner / Epson L3110			4000	
7	Network LAN Tool Combo Kit (Crimping Tool, Cable Tester, Stripper Tool, Impact Tool etc)	1 No.	1000	1000	
8	USB Pendrives (64 GB, SanDisk/HP)	3 Pcs.	500	1500	
9	USB WiFi Driver for PC	3 Pcs.	400	1200	
10	USB Bluetooth Driver	2 Pcs.	250	500	
11	USB Hub extension (Zebronics/ Honeywell)	2 Pcs.	300	600	
12	HDMI to VGA adaptor	2 Pcs.	300	600	
13	Power Extension Cord	2 Pcs.	250	500	
			Total =	139900	

PROPOSED PROGRAMME & ACTIVITIES FOR THE YEAR 202-25 ALONG WITH BUDGET REQUIREMENT OF DIET,NAGAON, SAMAGURI, ASSAM.

Programme & Activities :

Sl.No.	Programme Activities	Target group	No.of participant programme	No.of programme	Duration	No.Of R.P.	Unit cost	Total amount	Tentative cost break up.
1	Preparation of puppets and use of puppets as an instructional practice for joyful learning for Elementary level.	Teacher/CRC	100	1	2 days	2	63,000	63,000	TA/DA= 250x2x100=50000
									M.Cost=100x50=5000
									R.P. TA= 500x2x2=2000
									R.P.DA=250x2x2=1000
									Contingency=5000
									Grand total Rs. = 63000
2	Orientation programme for the stakeholders of school community in the light of NEP 2020	Community	150	1	1 days	2	67,500	67,500	TA/DA= 250x150x1=37500
									M.Cost=50x150=7500
									R.P. TA= 500x2x5=5000
									R.P.DA=250x2x5=2500
									Contingency=15000
									Grand total Rs. = 67500
3	Training on ICT integration in education & e.content development	Teacher	35	1	3days	2	63,200	63,200	TA/DA=250x35x3=26250
									M.Cost= 100x35=3500
									R.P. TA= 1000x2x3=6000
									R.P.DA=250x2x5=2500
									Contingency=5000
									Grand total Rs. = 43250
4	Workshop on assesment and Evaluation(Blue print)	BRP, CRCC,Teacher	40	1	3 days	2	42,800	42,800	TA/DA=250x40x3=30000
									M.Cost= 100x40=4000
									R.P. TA= 500x2x3=3000
									R.P.DA=300x2x3=1800
									Contingency=4000
									Grand total Rs. = 42800
5	Induction Training of CRCC (Newly appointed)	CRCCs	35	1	3 days	2	43,700	43,700	TA/DA=250x35x3=26250
									M.Cost= 100x35=3500
									R.P. TA= 1000x2x3=6000
									R.P.DA=250x2x5=2500
									Contingency=5450
									Grand total Rs. = 43700

6	One day orientation on Gender sensitisation for school teacher	Teachers	45	1	1 day	2	21,350	21,350	TA/DA=250x45x1=11250
									M.Cost= 100x45=4500
									R.P. TA= 500x2x1=1000
									R.P.DA=300x2x1=600
									Contingency=4000
Grand total Rs. =21350									
7	Training programme on proper Assamese pronuunciation for school teacher	Teachers	50	1	2 days	2	37,200	37,200	TA/DA=250x50x2=25000
									M.Cost= 100x50=5000
									R.P. TA= 500x2x2=2000
									R.P.DA=300x2x2=1200
									Contingency=4000
Grand total Rs. = 37200									
8	2-days workshop on development of assesment tools for elementary level mathematics of the teacher	Teachers	40	2	2 days	2	31200	31200	TA/DA=250x40x2=20000
									M.Cost= 100x40=4000
									R.P. TA= 500x2x2=2000
									R.P.DA=300x2x2=1200
									Contingency=4000
Grand total Rs. = 31200									
Total Rs.								3,50,000	

:: SPECIFIC RESEARCH STUDIES FOR THE YEAR 2024-25, ALONG WITH BUDGET REQUIREMENT ::
:: DIET, NAGON, SAMAGURI ::

Sl. No.	DIET's Name	Title of the Research Activities/Studies	Objectives	Duration	No. of studies	Amount
1	DIET, Nagaon	An action research on preventive actions to be taken in the event of natural disaster	To create awareness among the target group regarding preventive measures at the line of natural	3 Months	1	12000
2		Effect of training on explosive strength of students of elementary level	To assess the effect of systematic specific training on the explosive strength of the students..	3 Months	1	12000
3		Study on impact of rigorous drill and practice in helping Grade 7 learners of araligaon M.V. School in conceptualising conversion of percentage, decimal and fraction and vis-versa.	To provide hands on experience to develop concept of percentage, decimal and fraction.	3 Months	1	14000
4		To maintain the Biodiversity it is very important to know about the food chain of different animals.	To develop the knowledge and awareness about the food habits of different animals.	3 Months	1	11000
5		A study on improving students classroom participation in achieving academic score in English subject of class-V in Rongagarah L.P. School	To improve students classroom participation.	3 Months	1	10800
6		Impact of interaction and practice to improve public speaking skill of class III students of Puranigudam J.B School.	To ensure students self confidence.	3 Months	1	12000
7		A study on Anganwadi centres as early childhood care and education (ECCE) in Nagaon District, Assam.	To see the different educational activities provided in Anganwadi centres.	3 Months	1	37000
8		Effect of use of activity based teaching learning process for the students to solve place value problems of class III of Pahukata Practising School.	To make the student confident to read any English text	3 Months	1	10200
9		Effectiveness of using TLM name chart with images on improvement of identification of food chain of different animals of eight numbers of class IV students of Kashori Gaon M.V. School.	To measure the competencies of students in solving problems involving metric units.	3 Months	1	10200
10		Impact on intensive learning and teaching to improve the poor performance students in converting data into tabular form and bar graphs	Enhance critical thinking and problem solving skills on EVS	3 Months	1	10800
11		A study on difference cultural and educational differences of Tiwa, Karbi and Boro tribes in Nagaon district		3 Months	1	60000
				Total Rs.		2,00,000

Procurement to be incurred on Annual Grant for the year 2024-25 of DIET, Nagaon, Samaguri, Assam as follows:-

Annual Grant:-

1. Furniture - Table chair for Academic officers (Modi / Godrej)
2. Almirah for office use, (Modi)
3. Steel Box for storage
4. Show case for work education.